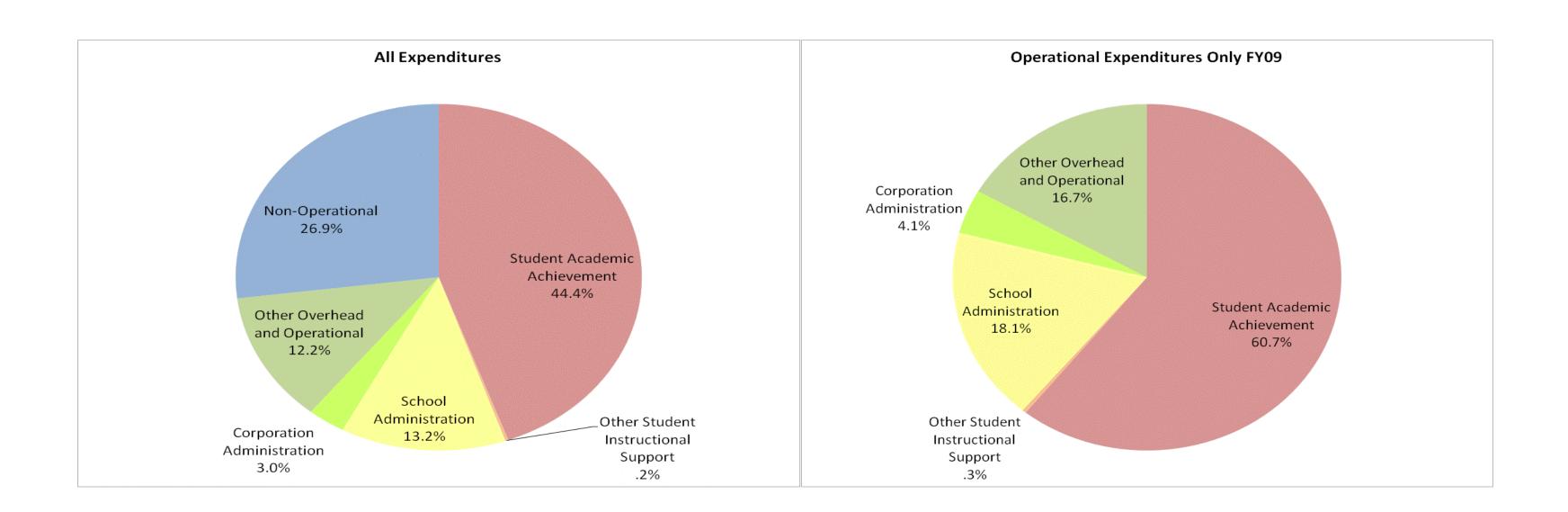
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Charles A Tindley Accelerated Schl (9445)

Charles A Tindley Accelerated Schl (9445)

	FY99 % of Total		FY06 % of Total		FY08 % of Total		FY09 % of Total	
Student Instructional Category	FY 1999	Exp	FY 2006	Exp	FY 2008	Exp	FY 2009	Ехр
Student Academic Achievement	\$0		\$999,713	42.7%	\$1,316,100	48.2%	\$1,755,097	44.4%
Student Instructional Support	\$0		\$480,200	20.5%	\$396,513	14.5%	\$530,270	13.4%
Overhead and Operational	\$0		\$442,872	18.9%	\$476,396	17.4%	\$600,277	15.2%
Nonoperational	\$0		\$417,981	17.9%	\$541,669	19.8%	\$1,064,554	26.9%
Grand Total	\$0		\$2,340,765		\$2,730,676	69%	\$3,950,197	

	FY1999	FY2006	FY2008	FY2009
Student Instructional Expenditures (Academic Achievement plus Support)		63.2%	62.7%	57.9%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data Charles A Tindley Accelerated Schl (9445)

1936 Equilar Programs: Middle Calumor Felips 1936 1937 1938 1937 1938	Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009 10 Ye	ear Increase 3 Year Increase	1 Year Increase
1,00 Papular Polyment High School 1990	Student Academic Achievement					****		
1910 Lewing Institution 1910 Lewing Institution 1910						. ,		
1788 Papendis to Other Government fulls Wilst State; Diet 1982 1							63%	1%
2210 Improvement of treatments and controlland recreasement 18 18,100 18,1							4000/	
2010 Improvement of Instructional Support 2010 Improvement of Instructional Support 2010 Improvement Floridate Support Fl						-		
2020 mirroritor, Bate-of Exchange year-of-Engined 50 \$37.75 \$15.25 \$15.25 \$15.275 \$19.25 \$19.								-31%
Section Part								6%
Suder Sude							.,,	
\$120 Column Services: Counseling Services \$0 \$161,750 \$4,975 \$3.355 .45%	Student Academic Achievement Total					\$1,755,097	93%	40%
2400 Office of The Principal	Student Instructional Support							
State Stat		21220 Guidance Services; Counseling Services	\$0	\$61,750	\$4,875	\$9,335	-85%	91%
Student Instructional Support Total Suppor		·	\$0	\$156,047	\$370,308	\$520,935	234%	41%
Section Sect		24900 Other Support Services, School Administration		. ,				
2319 Board of Education Legal Services \$0 \$5.178 \$385 \$4,800 \$19% \$5.078 \$2.00 \$1.	Student Instructional Support Total		\$0	\$430,421	\$375,183	\$530,270	23%	41%
2220 Excertive Administration; Community Relations 50 \$38,856 \$5,071 \$2,266 \$-92% -95% 5555 Friend Services. Payrall S	Overhead and Operational							
25159 Fiscal Berviers, Payroll Services 90 \$2,924 \$4,002 \$5,440 80% 48% 480 25169 Fiscal Berviers, Financial Accounting 90 \$2,924 \$5,140 \$73,700 148% 448% 4287 148% 4287 148% 4287 148% 4287 148% 4287 148% 4287 148% 4287 148% 4287 148% 4287 148% 4287 148%		23150 Board of Education; Legal Services	\$0	\$5,178	\$935	\$9,890	91%	> 500%
25190 Fixed Bervices; Financial Accounting 50 \$35,78 \$51,143 \$73,700 \$14,99 \$409 \$2191 \$1015 Fixed Services; First MacCount Services Charge 50 \$5,268 \$509 \$4,009 \$509		23220 Executive Administration; Community Relations		\$28,856			-92%	-65%
2019 Other Flacial Services, Refund of Reviews \$0 \$5,520 \$5,520 \$5,520 \$5,520 \$5,520 \$5,520 \$5,520 \$5,520 \$2,14,520 \$2,121 \$2,12								18%
2519 Other Fiscal Services, Bank Account Service Charge \$0 \$970 \$540 \$14,099 \$500, \$500, \$500 \$16,099 \$500, \$500, \$500, \$16,099 \$500, \$500, \$500, \$16,099 \$500, \$500, \$16,099 \$500, \$16,099 \$500, \$16,099 \$500, \$16,099 \$500, \$16,099 \$500, \$16,099 \$500, \$16,099 \$500, \$16,099 \$500, \$16,099 \$500, \$16,099 \$500, \$16,099 \$10,099								44%
25720 Personnel Services, Recruitment and Placement 50 \$2,073 \$1,597 \$5,379 159% 159% 159% 159% 129% 120					·			> 500%
26000 Operation and Maintenance of Plant Services, Maintenance of Equipment 39 \$11,628 \$20,128 \$4,834 \$-55% \$-25%				•	·			
2500 Operation and Maintenance or Plant Services; Maintenance of Grounds \$0 \$14,626 \$8,796 \$6,814 \$-53% \$-23% \$-24%		•						
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment \$0 \$11,582 \$20,128 \$4,894 -59% 776% 26400 Operation and Maintenance of Plant Services; Security Services \$0 \$17,294 \$19,575 \$20,233 69% 49					The state of the s			
28499 2007 Account Code - Other 28490 2007 Account Code - Other 28490 2007 Account Code - Other 28490 2007 Account Code - Seek 28490 2007 Account Code - Other 28490								
2600 Operation and Maintenance of Plant Services; Southy Services \$0 \$17,294 \$19,675 \$29,253 69% 49% 2770 Operation and Maintenance of Plant Services; Insurance \$0 \$14,885 \$32,285 \$40,285 47% 22% 2770 Operation and Maintenance of Plant Services; Insurance \$0 \$10,580 \$13,341 \$25,047 137% 80% 31400 Food Services Operations; Food Purchases \$0 \$1,090 \$8,571 \$7,370 \$450 \$12,900 \$42,438 \$380,000 \$11,990 \$8,571 \$7,370 \$450 \$12,900 \$450 \$450 \$12,900 \$450							-30 /6	-10/0
26700 Operation and Maintenance of Plant Services; Insurance \$0					· ·	· ·	69%	49%
27700 Student Transportation, Contracted Transportation Services \$0 \$10,560 \$13,014 \$25,047 \$1776 8076 \$1300 \$100 \$			-	The state of the s				22%
31400 Food Services Operations; Food Purchases \$0								80%
Nonoperational Total			\$0		· · · · · · · · · · · · · · · · · · ·			36%
Nonoperational		31900 Other Food Services						12%
Athleit Coaches \$0	Overhead and Operational Total		\$0	\$442,872	\$476,396	\$600,277	36%	26%
33990 Other Community Services; Other \$0 \$15,984 \$79,721 \$51,186 \$220 \$30,905 \$41,005 \$30,905 \$41,005 \$50,905 \$41,005 \$40,005 \$40,005 \$40,	Nonoperational			*				
45100 Buliding Acquisition, Construction and Improvements \$0 \$30,952 \$4,108 \$0 \$-100% \$-100% \$4500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$0 \$9,913 \$8,970 \$39,314 \$27,523 \$103,105 \$-25% 309% \$100 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$137,951 \$25,232 \$103,105 \$-25% 309% \$1100 Debt Services; Principal on Debt; Bonds \$0 \$23,798 \$21,732 \$254,919 \$-500% \$500% \$1500 Debt Services; Principal on Debt; Bond Anticipation Notes \$0 \$23,798 \$21,732 \$254,919 \$-500% \$500% \$1500 Debt Services; Principal on Debt; Bond Anticipation Notes \$0 \$23,798 \$21,732 \$254,919 \$-500% \$500% \$100 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$25,847 \$0 \$22,005 \$243% \$102,886 \$-40% \$390% \$100 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$172,336 \$169,395 \$102,886 \$-40% \$390% \$100 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$172,336 \$169,395 \$102,886 \$-40% \$390% \$100 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$172,336 \$169,395 \$102,886 \$-40% \$390% \$100 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$172,336 \$169,395 \$102,886 \$-40% \$390% \$100 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$0 \$0 \$114,609 \$37,949 \$-49% \$100 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$417,981 \$540,150 \$1,064,554 \$155% \$97% \$100 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$417,981 \$540,150 \$1,064,554 \$155% \$97% \$100 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$12,186 \$44,041 \$0 \$100 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$12,186 \$44,041 \$0 \$100 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$100 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$100 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$147,981 \$540,150 \$1,064,554 \$155% \$97,999 \$100 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$100 Debt Services; Interest on Debt; Bond Antic								000/
45506 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$0 \$9,913 \$8,970 \$39,314 297% 339% 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$137,951 \$25,232 \$103,105 \$-25% 309% 5100 Debt Services; Principal on Debt; Bonds \$0 \$23,798 \$221,732 \$254,919 \$>500% \$500% 5100 Debt Services; Principal on Debt; Bond Anticipation Notes \$0 \$23,798 \$221,732 \$254,919 \$>500% \$500% 5100 Debt Services; Principal on Debt; Bond Anticipation Notes \$0 \$26,847 \$0 \$92,095 \$21,568 178% 52100 Debt Services; Interest on Debt; Bonds \$0 \$172,336 \$159,395 \$102,886 \$-40% \$-39% \$5200 Debt Services; Interest on Debt; Bonds \$0 \$172,336 \$159,395 \$102,886 \$-40% \$-39% \$5200 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$114,609 \$57,949 \$-49% \$5200 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$50 \$114,609 \$57,949 \$-49% \$54200 Common School Fund; Principal \$0 \$514,432 \$-49% \$54200 Common School Fund; Principal \$0 \$417,981 \$540,150 \$1,064,554 \$155% \$97% \$97% \$97% \$97% \$97% \$97% \$97% \$97				The state of the s		· ·		
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment \$0 \$137,951 \$25,222 \$103,105 \$-25% 309%						**		
51100 Debt Services; Principal on Debt; Bonds \$0 \$23,798 \$21,732 \$254,919 > 500% > 500% 51500 Debt Services; Principal on Debt; Bond Anticipation Notes \$0 \$0 \$115,829 \$321,668 178% 51500 Debt Services; Principal on Debt; Bonds \$0 \$26,847 \$0 \$92,095 243% 52200 Debt Services; Interest on Debt; Temporary Loans \$0 \$172,336 \$169,395 \$102,886 40% -39% 52500 Debt Services; Interest on Debt; Temporary Loans \$0 \$172,336 \$169,395 \$102,886 40% -39% 52500 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$0 \$0 \$57,949 409% 54200 Common School Fund; Principal \$0 \$0 \$0 \$114,609 \$57,949 409% 54250 Common School Fund; Interest \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0								
S1500 Debt Services; Principal on Debt; Bond Anticipation Notes \$0 \$0 \$115,829 \$321,668 1788 5210 Debt Services; Interest on Debt; Bonds \$0 \$26,847 \$0 \$321,668 4376 5220 Debt Services; Interest on Debt; Temporary Loans \$0 \$172,336 \$169,395 \$102,886 -40% -39% 5250 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$0 \$0 \$553 \$0 -40% -39% 5250 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$0 \$0 \$114,609 \$57,949 -49% -49% 5420 Debt Debt Common School Fund; Principal \$0 \$0 \$0 \$114,609 \$57,949 -49%								
S2100 Debt Services; Interest on Debt; Bonds \$0 \$26,847 \$0 \$92,095 243%							2 000 /0	
S2200 Debt Services; Interest on Debt; Temporary Loans \$0 \$172,336 \$169,395 \$102,886						•	243%	11070
S2500 Debt Services; Interest on Debt; Bond Anticipation Notes \$0 \$0 \$0 \$553 \$0 \$100% \$54200 Common School Fund; Principal \$0 \$0 \$0 \$14,609 \$57,949 \$14,980 \$100 \$100 \$100 \$100 \$100 \$100 \$100 \$1								-39%
\$4250 Common School Fund; Interest \$0								-100%
Solid Standard S		54200 Common School Fund; Principal	\$0	\$0	\$114,609	\$57,949		-49%
Prorated By Fund 26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26494 2007 Account Code - Group Insurance 26496 2007 Account Code - Unemployment Compensation 26497 2007 Account Code - Unemployment Compensation 26497 2007 Account Code - Unemployment Compensation 26498 2007 Account Code - Unemployment Cod		54250 Common School Fund; Interest				. ,		
26491 2007 Account Code - PERF 26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26495 2007 Account Code - Unemployment Compensation 26496 2007 Account Code - Unemployment Compensation 26497 \$12,186 \$4,041 \$0 \$0 \$66,886 \$46,179 \$0 \$0 \$4,370 \$0 \$0 \$56,793 \$31,661 \$0 \$0 \$66,886 \$46,179 \$0 \$0 \$66,886 \$1 \$0 \$6	Nonoperational Total		\$0	\$417,981	\$540,150	\$1,064,554	155%	97%
26492 2007 Account Code - Social Security 26493 2007 Account Code - Workmen's Compensation 26494 2007 Account Code - Group Insurance 26495 2007 Account Code - Unemployment Compensation 26496 2007 Account Code - Unemployment Compensation \$0 \$66,886 \$46,179 \$0 \$0 \$4,370 \$0 \$0 \$56,793 \$31,661 \$0 \$0 \$6,460 \$2,019 \$0	Prorated By Fund							
26493 2007 Account Code - Workmen's Compensation \$0 \$4,370 \$0 26494 2007 Account Code - Group Insurance \$0 \$56,793 \$31,661 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$6,460 \$2,019 \$0								
26494 2007 Account Code - Group Insurance \$0 \$56,793 \$31,661 \$0 26496 2007 Account Code - Unemployment Compensation \$0 \$6,460 \$2,019 \$0								
26496 2007 Account Code - Unemployment Compensation \$0 \$6,460 \$2,019 \$0				•		-		
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Torated by Fund Total \$142,326 \$88,269 \$0	Dravated Dy Evend Tatal	20496 2007 Account Code - Unemployment Compensation	•		. ,	T -		
	FIGURATED BY FUND TOTAL		\$0	\$14Z,3Zb	\$00,∠09	φU		